El Paso Independent School District Nixon Elementary School 2023-2024 Formative Review

Accountability Rating: D



Board Approval Date: October 17, 2023

Mission Statement

In partnership with our families and community, we will uphold the highest standards to provide inclusive and fair learning experiences that support the whole child.

Vision

INSPIRE and EMPOWER learners to THRIVE.

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Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.	25
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Goals

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 1: By June 2024, Nixon will create a culture where each student is supported by caring adults. as measured by an Employee, student, and parent culture climate survey.

Evaluation Data Sources: CK-12 Survey

Strategy 1 Details	Reviews			
Strategy 1: Implementation of a School-Wide Positive Behavior Intervention & Support program to foster a more positive		Formative		
learning environment for all students.	Oct	Jan	Mar	June
Campus wide PBIS implementation. *Location Matrix				
*Coyote Cash/Store	30%	50%		
*PBIS events				
*4 squared with reflection sheets				
Strategy's Expected Result/Impact: Students will meet campus behavioral expectations to proactively address				
discipline occurrences.				
Staff Responsible for Monitoring: Teachers, Admin, Support personnel				
T24. I.				
Title I: 2.4, 2.5, 2.6				
- ESF Levers:				1
Lever 3: Positive School Culture				
Prioritized Needs: School Culture and Climate 1, 2				

Strategy 2 Details	Reviews			
Strategy 2: SEL professional development will be provided to teachers to support caring classroom environments.		Formative		Summative
*Why?	Oct	Jan	Mar	June
*Community Circles				
*Restorative Chats	2004	E00/		
*Calming Corners	30%	50%		
*Treatment Agreements				
Strategy's Expected Result/Impact: Fostering caring classroom environments				
Staff Responsible for Monitoring: Teachers, Administration, Support personnel				
Title I:				
2.5, 2.6				
- ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Prioritized Needs: School Culture and Climate 2				
Strategy 3 Details		Rev	iews	
Strategy 3: To provide supplies for office and administrative staff to work efficiently.		Formative		Summative
Strategy's Expected Result/Impact: Increased efficiency of staff and administration	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Office Staff	000	Jan	IVIAI	June
Secretary				
Administration	30%	50%		
TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever				
5: Effective Instruction				
Funding Sources: Office supplies - 199 General Fund - 199.23.6399.161.99.100.161 - \$2,576				
No Progress Accomplished Continue/Modify	X Discon	l tinue	<u> </u>	
110 110gress Trecomplished Continuo/110dify	2 Discon			

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 2: By June 2024, Nixon will increase 1st-5th grade student participation in school sponsored activities such as UIL, robotics, Student Ambassadors, Student Council, Talent Show, Spelling Bee, Science Fair, Robotics, Chess Club, extra-curricular, co-curricular activities at all levels by 5% from 50 participants to 53.

High Priority

Evaluation Data Sources: Survey results

Strategy 1 Details	Reviews			
Strategy 1: Communicate extracurricular activities to community via Web page, Social Media, Coffee with the Principal,		Formative		Summative
during parent teacher conference night and with a campus pamphlet to recruit and increase student participation.	Oct Jan		Mar	June
Strategy's Expected Result/Impact: Increase student participation and provide learning opportunities outside the structured classroom Staff Responsible for Monitoring: Instructional leadership team	30%	70%		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: School Culture and Climate 3				
No Progress Accomplished — Continue/Modify	X Discon	tinue	<u> </u>	

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 3: By June 2024, Nixon will create an integrated system of school supports through the After School programming.

High Priority

Evaluation Data Sources: District Tracking Tool

Strategy 1 Details		Reviews		
Strategy 1: Provide information to the community regarding: Snapology, Young Rembrandts, and YWCA after school		Formative		Summative
program.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Support student after school care and participation				
Staff Responsible for Monitoring: Volunteering Entities Title I: 2.5 - ESF Levers: Lever 3: Positive School Culture	30%	70%		
No Progress Accomplished — Continue/Modify	X Discon	itinue		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 4: By June 2024, Nixon will build mindsets, healthy habits, and skills that strengthen students' social, emotional and academic competence by ensuring Principal and academic support team PBIS/SEL fidelity walkthrough data meets all established percentages for schoolwide behavior expectations, classrooms procedures and instruction, and student and staff awareness in 70% of all classrooms.

High Priority

Evaluation Data Sources: District Developed Tracking Rubric

Reviews			
	Formative		Summative
Oct	Jan	Mar	June
			+
2004	C004		
30%	60%		
	Revi	iews	
	Formative		Summative
Oct	Jan	Mar	June
341		1,141	- June
2004	FOO		
30%	50%		
			1
	Oct 30%	Revi Formative Oct Jan Oct Jan Oct Jan	Formative Oct Jan Mar 30% 60% Reviews Formative Oct Jan Mar

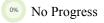
Strategy 3 Details	Reviews			
Strategy 3: Provide training and materials for counselor to support all faculty/staff to support the Social Emotional		Formative		Summative
Learning of all students.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Fewer behavioral problems, fewer office referrals, increase in student productivity and attendance.				
Staff Responsible for Monitoring: Counselor, principal	25%	50%		
Title I:				
2.5				
- TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: general supplies counselor - 185 SCE (Campus) - 185.31.6399.161.30.100.161 - \$2,000				
No Progress Continue/Modify	X Discon	tinue		

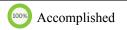
Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

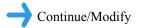
Performance Objective 5: By June 2024, Nixon will implement meaningful, engaging practices that develop students' ability to manage and own their behavior as measured by maintenance or reduction of all ISS, OSS, Disciplinary Removal for all student groups from with 18 ISS (2022-2023) to 13 ISS, 23 OSS (2022-2023) to 18 OSS, and 3 DAEPs (2022-2023) to 2 DAEPs.

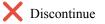
Evaluation Data Sources: On Point Discipline Action Summary Report

Strategy 1 Details	Reviews			
Strategy 1: Restorative circles will be implemented when students have disciplinary infractions.	Formative			Summative
Strategy's Expected Result/Impact: Develop students' ability to manage and own their behavior	Oct	Jan	Mar	June
Title I: 2.5 - ESF Levers: Lever 3: Positive School Culture Prioritized Needs: School Culture and Climate 1, 2	15%	30%		









Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 1: By June 2024, Nixon will implement the guaranteed and viable student-centered District curriculum as measured by Principal and academic support team curriculum fidelity walkthrough data meeting all established percentages for rigor, instructional model, and scope and sequence for reading language arts, math, science, and social studies instruction in all classrooms.

Strategy 1 Details	Reviews			
Strategy 1: Administration will complete a minimum of 5 classroom walkthroughs per week to identify areas of strength		Formative		Summative
and for continued growth	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Improved instructional practices improving student academic achievement				
Staff Responsible for Monitoring: Administration	30%	60%		
Title I:				
2.4, 2.5, 2.6				
Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1, 2				
Strategy 2 Details	Reviews			
Strategy 2: Administration will conduct a minimum of one coaching conference per week to support campus instructional			Summative	
practice alignment to district curriculum	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Aligned instructional practices to district curriculum improving student achievement				
	15%	50%		
Staff Responsible for Monitoring: Administration				
Title I:				
2.4, 2.5, 2.6				
Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1, 2, 3				

Strategy 3 Details		Reviews		
Strategy 3: CTC will complete a minimum of 3 classroom walkthroughs per week to identify areas of strength and		Formative		Summative
continued growth	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Support Tier I instruction and a strong 1st teach				
Staff Responsible for Monitoring: CTCs, Administration, Teachers	30%	30%		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Prioritized Needs: Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 1 - Curriculum, Instruction, and Assessment 1, 2, 3				
Strategy 4 Details		Revi	iews	'
Strategy 4: CTCs will complete one coaching cycle with each teacher		Formative		Summative
Strategy's Expected Result/Impact: Support Tier I instruction and a strong 1st teach	Oct	Jan	Mar	June
Staff Responsible for Monitoring: CTCs, administration, teachers				
	30%	50%		
Title I:	30%	30%		
2.4, 2.5, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
Prioritized Needs: Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 1 - Curriculum, Instruction, and Assessment 1, 2, 3				

Strategy 5 Details		Reviews		
Strategy 5: Purchase and replace library books, and classroom reading books to include activity books that support the		Formative		Summative
district curriculum and books in other languages than English. Also, to purchase general supplies to support the use of the library.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students will have access to current literature, and circulation will increase. In addition, students will have access to books to support the Accelerated Reader program. Staff Responsible for Monitoring: Librarian Administration	50%	70%		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Prioritized Needs: Student Achievement 2 - Curriculum, Instruction, and Assessment 1, 2 Funding Sources: Reading materials for library - 185 SCE (Campus) - 185.12.6329.161.30.000.161 - \$1,500, General supplies-library - 185 SCE (Campus) - 185.12.6399.161.30.000.161 - \$500				
Strategy 6 Details		Rev	iews	•
Strategy 6: To provide the opportunity for an Author in schools presentation for students.		Formative		Summative
Strategy's Expected Result/Impact: Increase opportunities for student exposure to authors, and various digital media to support virtual learning or presentations	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration GLL Teachers Librarian	15%	15%		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1, 2 Funding Sources: Author - 211 ESEA Title I Part A (Campus) - 211.11.6299.161.24.801.161 - \$1,500				

Strategy 7 Details		Reviews			
Strategy 7: To provide tutoring opportunities that will provide accelerated instruction to target learning loss due to Covid		Formative		Summative	
and virtual instruction.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in Math/Reading assessment scores to include- Istation, Stemscopes, Unit Assessments, and Interim STAAR assessments.					
Staff Responsible for Monitoring: Teachers, CTCs, Interventionist, Administration	30%	50%			
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments,					
Level 1. Strong School Leadership and Flamming, Level 4. High-Quanty instructional Materials and Assessments, Lever 5: Effective Instruction					
Prioritized Needs: Student Achievement 3 - Curriculum, Instruction, and Assessment 1, 2					
Thornesed recease student removement 3 Carriediani, instruction, and responsible 1, 2					
Strategy 8 Details		Rev	iews	•	
Strategy 8: Provide teacher substitute cover for testing and progress monitoring		Formative S			
Strategy's Expected Result/Impact: Accommodate varying student testing needs.	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Administration and secretary					
	30%	50%			
Title I:	3070	30.0			
2.4, 2.5, 2.6 - TEA Priorities:					
Recruit, support, retain teachers and principals, Build a foundation of reading and math					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality					
Instructional Materials and Assessments, Lever 5: Effective Instruction					
Prioritized Needs: Curriculum, Instruction, and Assessment 1					

Strategy 9 Details		Reviews			
Strategy 9: Provide remediation instruction during the intersession		Formative			
Strategy's Expected Result/Impact: Support student academic gaps	Oct	Oct Jan Mar		June	
Staff Responsible for Monitoring: Administration, CTC, teachers					
Title I:	30%	50%			
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Prioritized Needs: Student Achievement 3 - Curriculum, Instruction, and Assessment 1, 2					
Strategy 10 Details	Reviews			1	
Strategy 10: Provide real world experiences for students with community based activities- field trips.		Formative		Summative	
Strategy's Expected Result/Impact: Build student background knowledge and experiences tied to curriculum	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Teachers, Administration, Secretary		50%			
Title I:	30%	50%			
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 5: Effective Instruction					
Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1					
Funding Sources: Busses for field trips - 185 SCE (Campus) - 185.11.6499.161.30.000.161 - \$2,000, Field trips-admittance fee - 185 SCE (Campus) - 185.11.6494.161.300.000.161 - \$500					

Strategy 11 Details		Reviews			
Strategy 11: Provide 45 minutes of targeted intervention daily utilizing differentiated instructional methods and materials		Summative			
Strategy's Expected Result/Impact: Achieve literacy and math goals	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Teachers, CTC, Administration Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: Student Achievement 3 - Curriculum, Instruction, and Assessment 1, 2	20%	50%		vunc	
Strategy 12 Details		Rev	iews		
Strategy 12 Details Strategy 12: Implement a comprehensive MTSS process.		Revi	iews	Summative	
3.	Oct		iews Mar	Summative June	

Strategy 13 Details		Reviews			
Strategy 13: By June 2024, the campus will implement professional development to support the components of Tier I		Formative			
instruction to increase effective instructional strategies measured by campus walkthroughs and feedback. Provide opportunities for faculty/staff to attend training in best practices, new initiatives, and strategies and planning time.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase use of educational strategies to support increased learning outcomes. Staff Responsible for Monitoring: Teachers Administration	30%	60%			
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1 Funding Sources: - 211 ESEA Title I Part A (Campus) - 211.13.6299.161.2024.161 - \$2,600					
Strategy 14 Details		Rev	iews	•	
Strategy 14: Implement campus wide book study to improve instructional practices and alignment.		Formative		Summative	
Strategy's Expected Result/Impact: Develop and support campus wide alignment	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Teachers, ILT TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning Funding Sources: Reading Materials book study - 211 ESEA Title I Part A (Campus) - 211.13.6329.161.24.801.161 - \$2,000	25%	40%			

Strategy 15 Details	Reviews			
Strategy 15: Campus leadership will attend professional development opportunities that support the needs and		Formative		Summative
programming of the campus.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Meaningful Walkthrough feedback and increased knowledge to lead learning through PLC meetings				
Staff Responsible for Monitoring: Principal Assistant Principal Secretary	25%	50%		
Title I: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction Funding Sources: TEPSA Conference-Travel - 199 General Fund - 199.23.6411.161.99.100.161 - \$2,500, TEPSA Conference-registration - 199 General Fund - 199.23.6499.161.99.100.161 - \$1,500				
Strategy 16 Details		Rev	iews	
Strategy 16: Provide supplies and instructional materials for teachers and students to implement district curriculum with		Formative		Summative
fidelity. Strategy's Expected Result/Impact. Improved academic achievement	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Improved academic achievement Staff Responsible for Monitoring: Teachers, CTCs, Admin	30%	50%		
Title I:				
2.4, 2.5, 2.6 - TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments				
Prioritized Needs: Student Achievement 2, 3				
Funding Sources: Teacher and Student Supplies - 211 ESEA Title I Part A (Campus) - 211.11.6399.161.24.801.161 - \$4,309, School supplies - 199 General Fund - 199.11.6399.161.11.100.161 - \$18,000, Teacher and student supplies - 185 SCE (Campus) - 185.11.6399.161.30.000.161 - \$7,650				

Strategy 17 Details	Reviews			
Strategy 17: Kinder-5th grade students will participate in a monthly hands on science lesson.		Summative		
Strategy's Expected Result/Impact: Support students science conceptual knowledge from concrete to abstract.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: CTC, Teachers, Administration				
Title I:	30%	50%		
2.4, 2.5, 2.6				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Prioritized Needs: Student Achievement 3				
Strategy 18 Details	Reviews			
Strategy 18: Teachers will be provided a planning day for each 9 weeks.		Formative		Summative
Strategy's Expected Result/Impact: Support curriculum implementation and student outcomes	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Teachers, CTC, Admin	N/A	N/A		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1, 2				
No Progress Accomplished Continue/Modify	X Discon	tinue		
110 110 gless Continue 110 cont	Discon			

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 2: By June 2024, Nixon will implement the guaranteed and viable student-centered District curriculum as measured by Principal and academic support team dual language fidelity walkthrough data meeting all established percentages for instructional model, classroom environment and instruction, and language acquisition in all dual language classrooms.

Strategy 1 Details		Reviews			
Strategy 1: Administration will complete a minimum of 5 classroom walkthroughs per week to identify areas of strength		Formative		Summative	
and for continued growth	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Improved instructional practices improving student academic achievement Staff Responsible for Monitoring: Administration					
Stan Responsible for Monitoring: Administration	30%	60%			
Title I:					
2.4, 2.5, 2.6					
Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1, 2					
Strategy 2 Details					
Strategy 2: Administration will conduct a minimum of one coaching conference per week to support campus instructional		Formative		Summative	
practice alignment to district curriculum	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Aligned instructional practices to district curriculum improving student achievement					
Staff Responsible for Monitoring: Administration	30%	50%			
Title I:					
2.4, 2.5, 2.6					
Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1, 2, 3					
Strategy 3 Details		Rev	iews		
Strategy 3: CTC will complete a minimum of 3 classroom walkthroughs per week to identify areas of strength and		Formative		Summative	
continued growth	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Support Tier I instruction and a strong 1st teach					
Staff Responsible for Monitoring: CTCs, Administration, Teachers	30%	30%			
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math - ESF Levers:					
Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective					
Instruction					
Prioritized Needs: Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 1 - Curriculum, Instruction, and Assessment 1, 2, 3					

Strategy 4 Details	Reviews				
Strategy 4: CTCs will complete one coaching cycle with each teacher	Formative			Summativ	
Strategy's Expected Result/Impact: Support Tier I instruction and a strong 1st teach	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: CTCs, administration, teachers Title I: 2.4, 2.5, 2.6 - TEA Priorities:		50%			
Recruit, support, retain teachers and principals					
Prioritized Needs: Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 1 - Curriculum, Instruction, and Assessment 1, 2, 3					
Strategy 5 Details					
Strategy 5: Provide supplies for teachers and students to implement district curriculum with fidelity	Formative			Summative	
Strategy's Expected Result/Impact: Improved academic achievement	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Teachers, CTCs, Admin Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Prioritized Needs: Student Achievement 2, 3 Funding Sources: Teacher and Student Supplies - 211 ESEA Title I Part A (Campus) - 211.11.6399.161.24.801.161	30%	50%			

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 3: By June 2024, Nixon will Increase student achievement outcomes as measured by an increase in Domain 1 Student Achievement STAAR results from approaches at 70% to 80%, meets at 41% to 50% and masters at 16% to 20%.

Strategy 1 Details		Reviews			
Strategy 1: Progress monitoring with unit assessments, benchmarks, district programs (IStation) and student trackers		Formative		Summative	
Strategy's Expected Result/Impact: Monitoring of individual student and grade level expectations	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Teachers, CTCs, Interventionist, and Administration Title I: 2.4, 2.5, 2.6	30%	50%			
- TEA Priorities: Build a foundation of reading and math - ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 1 - Curriculum, Instruction, and Assessment 1, 2, 3					
Strategy 2 Details					
Strategy 2: Meet with teachers and the ILT twice a year (once in Spring/Fall) for collaboration conversations to support			Summative		
instruction and student achievement	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Monitoring and achieving academic goal attainment Staff Responsible for Monitoring: Teachers, CTC, Interventionist, Administration	50%	50%			
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction					
Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1, 2, 3 Funding Sources: substitutes - 211 ESEA Title I Part A (Campus) - 211.11.6112.161.24.362.161 - \$13,875					
Strategy 3 Details	Reviews				
Strategy 3: Resources aligned to STARR rigor and questioning format		Formative		Summative	
Strategy's Expected Result/Impact: Teaching and learning exposure and practice to testing format of questions	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Teachers, CTC, Interventionist, Administration	N/A	N/A			
Title I: 2.4, 2.5, 2.6					
Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1, 2, 3					

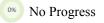
Strategy 4 Details	Reviews				
Strategy 4: Daily instruction will comply with master schedule and district curriculum (instruction and assessment	Formative			Summative	
expectations)	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Improve student achievement as measured by TEA and STAAR expectations Staff Responsible for Monitoring: Teachers, CTCs, Interventionist, Administration	30%	75%			
Title I: 2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math - ESF Levers:					
Lever 5: Effective Instruction					
Prioritized Needs: Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 1 - Curriculum, Instruction, and Assessment 1, 2, 3					
No Progress Continue/Modify	X Discon	tinue		·	

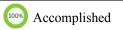
Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

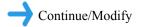
Performance Objective 4: By June 2024, Nixon will Increase student achievement outcomes as measured by the percent of 3rd grade students that score "Meets" Grade level or above on STAAR reading will increase from 29% to 50% with all student groups meeting board approved metrics. [HB3].

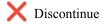
Strategy 1 Details	Reviews					
Strategy 1: Progress monitoring with unit assessments, benchmarks, district programs (IStation) and student trackers		Summative				
Strategy's Expected Result/Impact: Monitoring of individual student and grade level expectations	Oct	Jan	Mar	June		
Staff Responsible for Monitoring: Teachers, CTCs, Interventionist, and Administration Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math	30%	50%				
- ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 1 - Curriculum, Instruction, and Assessment 1, 2, 3						

Strategy 2 Details		Rev	iews		
Strategy 2: Meet with teachers and the ILT twice a year (once in Spring/Fall) for collaboration conversations to support		Formative		Summative	
instruction and student achievement	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Monitoring and achieving academic goal attainment					
Staff Responsible for Monitoring: Teachers, CTC, Interventionist, Administration	30%	50%			
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers: Lever 5: Effective Instruction					
Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1, 2, 3					
Thornized Needs. Student Aemevement 2, 5 - Currentum, Instruction, and Assessment 1, 2, 5					
Strategy 3 Details		!			
Strategy 3: Classroom instructional resources to support student academic achievement aligned to STARR rigor and	Formative			Summative	
questioning format	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Teaching and learning exposure and practice to testing format of questions					
Staff Responsible for Monitoring: Teachers, CTC, Interventionist, Administration	25%	25%			
Title I:					
2.4, 2.5, 2.6					
Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1, 2, 3					
Funding Sources: Instructional Materials - 211 ESEA Title I Part A (Campus) - 211.11.6329.161.24.801.161 - \$8,095					
Strategy 4 Details		Reviews			
Strategy 4: Daily instruction will comply with master schedule and district curriculum (instruction and assessment		Formative		Summative	
expectations)	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Improve student achievement as measured by TEA and STAAR expectations					
Staff Responsible for Monitoring: Teachers, CTCs, Interventionist, Administration	30%	75%			
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
	1				
Lever 5: Effective Instruction Priorities of Needer Student Askiewerent 2, 2, Stoff Quality Respective and Retartion 1, Commissions Instruction					
Prioritized Needs: Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 1 - Curriculum, Instruction, and Assessment 1, 2, 3					









Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 5: By June 2024, Nixon will increase student achievement outcomes as measured by the percent of 3rd grade students that score "Meets" grade level or above on STAAR math will increase from 38% to 50% with all student groups meeting board approved metrics. [HB3]

Strategy 1 Details		Reviews			
Strategy 1: Progress monitoring with unit assessments, benchmarks, district programs (IStation) and student trackers		Formative		Summative	
Strategy's Expected Result/Impact: Monitoring of individual student and grade level expectations	Oct	Jan	Mar	June	
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 1 - Curriculum, Instruction, and Assessment 1, 2, 3	30%	50%			
Strategy 2 Details		Rev	iews	•	
Strategy 2: Meet with teachers and the ILT twice a year (once in Spring/Fall) for collaboration conversations to support		Formative		Summative	
instruction and student achievement	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Monitoring and achieving academic goal attainment Staff Responsible for Monitoring: Teachers, CTC, Interventionist, Administration Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1, 2, 3	50%	50%			

Strategy 3 Details		Revi	iews		
Strategy 3: Resources aligned to STARR rigor and questioning format		Formative			
Strategy's Expected Result/Impact: Teaching and learning exposure and practice to testing format of questions	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Teachers, CTC, Interventionist, Administration	N/A	N/A			
Title I:					
2.4, 2.5, 2.6					
Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1, 2, 3					
Strategy 4 Details	Reviews				
Strategy 4: Daily instruction will comply with master schedule and district curriculum (instruction and assessment		Formative		Summative	
expectations)	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Improve student achievement as measured by TEA and STAAR expectations					
Staff Responsible for Monitoring: Teachers, CTCs, Interventionist, Administration	30%	75%			
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities: Build a foundation of reading and math					
- ESF Levers:					
Lever 5: Effective Instruction					
Prioritized Needs: Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 1 - Curriculum, Instruction, and Assessment 1, 2, 3					
	~				
No Progress Continue/Modify	X Discon	tinue			

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 1: By June 2024, Nixon will stabilize enrollment by increasing the number of new students enrolling or transferring back to EPISD by 1% from 123 to 124.

Strategy 1 Details		Reviews			
Strategy 1: Nixon will host annual campus based registration events after school and on Saturday's to promote Nixon and		Formative		Summative	
support families with enrollment	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase enrollment					
Staff Responsible for Monitoring: Administration, office staff, registrar, teachers	50%	50%			
Title I:					
2.5, 4.2					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Strategy 2 Details		Rev	iews		
Strategy 2: New Coyote mentorship and outreach through student ambassadors, student council and family outreach		Formative		Summative	
Strategy's Expected Result/Impact: Improve communication with community and encourage enrollment	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Administration, office staff, registrar					
	35%	50%			
Title I:					
2.5, 4.2 - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Strategy 3 Details		Rev	iews		
Strategy 3: Campus advertising (Social media monthly post per grade level, pamphlet, web page)		Formative		Summative	
Strategy's Expected Result/Impact: Improve communication with community and encourage enrollment	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Administration and teachers					
Title I:	30%	65%			
2.5, 4.2					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
		· 		•	
No Progress Accomplished Continue/Modify	X Discon	tiniie			
No Progress Continue/Modify	X Discon	tinue			

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 2: By June 2024, Nixon will attract and retain top talent by implementing an employee recruiting and retention plan designed to increase filled positions on first day of school from 91% to 93%.

Strategy 1 Details		Reviews			
Strategy 1: Nixon will hold interviews with varied stakeholder input		Formative		Summative	
Strategy's Expected Result/Impact: Retain top talent	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Administration					
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	30%	60%			
Strategy 2 Details	Reviews				
Strategy 2: New teacher/employee, "Pup" Academy will meet monthly to discuss concerns and problem solve, and to help	Formative			Summative	
employees assimilate to the Nixon community.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: New teachers/employees will be retained at campus due to positive climate/culture.					
Staff Responsible for Monitoring: Principal	30%	75%			
TEA Priorities:					
Recruit, support, retain teachers and principals					
No Progress Continue/Modify	X Discon	tinue		1	

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 3: By June 2024, Nixon will expand the integration of 21st century learning and innovation skills by developing and implementing an instructional technology campus support plan.

Strategy 1 Details	Reviews			
Strategy 1: Development of a campus technology support plan		Summative		
Strategy's Expected Result/Impact: Integrate 21st century learning opportunities	Oct	Jan	Mar	June
Title I: 2.5, 2.6 - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Prioritized Needs: Student Achievement 2, 3	15%	15%		
No Progress Continue/Modify	X Discon	itinue		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 1: By June 2024, Nixon will foster a welcoming and safe environment where all students feel supported resulting in an increase student attendance rate from 92.84% to 95%.

Strategy 1 Details	Reviews			
Strategy 1: P-E-R-F-E-C-T A-T-T-E-N-D-A-N-C-E initiative: Each class will gain a letter each day the entire class is		Formative		Summative
present and hang their attendance flags outside their classroom. Each time "perfect attendance" is spelled the class will receive a reward.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase attendance rate Staff Responsible for Monitoring: PEIMs clerk, teacher, and administration Title I: 2.5 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Prioritized Needs: Demographics 1	30%	50%		

Strategy 2 Details	Reviews			
Strategy 2: Never Been Absent (NBA): Students will monitor their attendance each 9 weeks using the posters in the class		Formative		Summative
room.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased attendance rate				
Staff Responsible for Monitoring: Students, teachers, PEIMs clerk, administration	30%	50%		
Title I:				
2.5				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Prioritized Needs: Demographics 1				
No Progress Continue/Modify	X Discon	tinue		

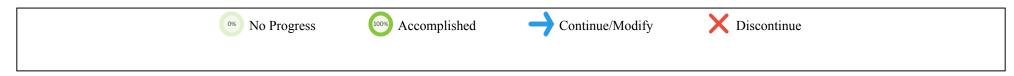
Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 2: By June 2024, Nixon will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of accountability by ensuring 100% of schools offer all required community events.

Strategy 1 Details	Reviews			
Strategy 1: Parent/Teacher & Student Led Conferences	Formative			Summative
Strategy's Expected Result/Impact: Foster communication with students, teachers and families regarding student levels and goal attainment	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Teachers, students, CTCs, administration,	50%	50%		
Title I: 2.5				
- ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Prioritized Needs: Parent and Community Engagement 1, 2				

Strategy 2 Details		Reviews			
Strategy 2: Beginning of the Year: Host meet the teacher/Picnic on the patio event		Formative		Summative	
Strategy's Expected Result/Impact: Set foundation for community partnerships	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Teachers, Administration, Office Staff					
	100%	100%	100%		
Title I: 2.5		130%			
- ESF Levers:					
Lever 3: Positive School Culture					
Prioritized Needs: Parent and Community Engagement 1, 2					
2.130170220ta 1.10010 tanua 2.0111111111111111111111111111111111111					
Strategy 3 Details					
Strategy 3: Host annual Fall Festival/Chili Cook Off			Summative		
Strategy's Expected Result/Impact: Increase parent involvement and build community partnerships	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: MFL/PEL, administration					
TOTAL T	40%	60%			
Title I: 2.5					
- ESF Levers:					
Lever 3: Positive School Culture					
Prioritized Needs: Parent and Community Engagement 1, 2					
Strategy 4 Details		Rev	iews		
Strategy 4: MFL & PEL monthly community engagement activities: Parent engagement activities (Coffee with the		Formative		Summative	
principal, parent information meetings, Thanksgiving luncheon, Mothers Day Luncheon, etc.)	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Build community partnerships	360	oun.	11111	June	
Staff Responsible for Monitoring: Military family liaison, administration	30%	60%			
	30%	00%			
Title I: 4.1, 4.2					
4.1, 4.2 - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Prioritized Needs: Parent and Community Engagement 1, 2					
Funding Sources: Supplies MFL/PEL - 211 ESEA Title I Part A (Campus) - 211.61.6399.161.24.801.161 - \$2,000					
(Campas) 2.1101.101.101.101.101.101.101.101.101.1	1				

Strategy 5 Details		Reviews			
Strategy 5: Build partnership with PTO to host community engagement events and support campus and teacher needs		Formative		Summative	
Strategy's Expected Result/Impact: Family Dance, Family Meal evenings, Chili cook off, Water/Field Day, Fall festival	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Administration	30%	50%			
Title I:					
2.5					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Prioritized Needs: Parent and Community Engagement 1, 2					
Strategy 6 Details		iews			
Strategy 6: Purchase supplies necessary to maintain the nurse's office to provide for student health and safety.		Formative		Summative	
Strategy's Expected Result/Impact: Student safety	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Nurse					
Secretary	30%	50%			
Administration					
Title I:					
2.5					
- TEA Priorities:					
Recruit, support, retain teachers and principals - ESF Levers:					
Lever 2: Strategic Staffing, Lever 3: Positive School Culture					
Funding Sources: Nurse supplies - 199 General Fund - 199.33.6399.161.99.100.161 - \$2,000					
Strategy 7 Details		Rev	iews		
Strategy 7: To purchase a movie license for the purpose of holding family movie nights, and other activities where parents		Formative		Summative	
will attend engagement sessions while students see a movie.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased parental engagement.		0		- Gane	
Staff Responsible for Monitoring: Administration	100%	100%	100%		
Title I:					
2.5, 2.6, 4.2					
- ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments					
Prioritized Needs: Parent and Community Engagement 1, 2					
Frioritized (vecus: Farcill and Community Engagement 1, 2					



Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 3: By June 2024, Nixon will implement a two-way communication plan designed to increase the number and quality of opportunities to engage, inform, train, and gather input from family and community stakeholders as measured on Thought Exchange (3 times per year with 40% response rate) and Let's Talk Platform (customer satisfaction rating from 7.8 to 9 and response rate from 10.5 days to 3 days).

Strategy 1 Details	Reviews			
Strategy 1: Develop surveys to gather input from community stakeholders		Summative		
Strategy's Expected Result/Impact: Collect feedback to monitor and adjust programming	Oct	Jan	Mar	June
Title I: 2.5, 4.1, 4.2 - ESF Levers: Lever 3: Positive School Culture Prioritized Needs: Parent and Community Engagement 1, 2	30%	30%		
No Progress Continue/Modify	X Discon	tinue		

Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

Performance Objective 1: By June 2024, EPISD will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/Int on TELPAS Composite from 30% to 19% as well as reduce the number of Emergent Bilingual Achieving Beginning on TELPAS reading from 14% to 7% [RDA]

Strategy 1 Details		Rev	iews	
Strategy 1: Administration will complete a minimum of 5 classroom walkthroughs per week to identify areas of strength		Formative		Summative
and for continued growth	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Improved instructional practices improving student academic achievement Staff Responsible for Monitoring: Administration				
Stan Responsible for Monitoring: Administration	30%	60%		
Title I:				
2.4, 2.5, 2.6				
Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1, 2				
Strategy 2 Details		Rev	iews	
Strategy 2: Administration will conduct a minimum of one coaching conference per week to support campus instructional		Formative		Summative
practice alignment to district curriculum	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Aligned instructional practices to district curriculum improving student achievement				
Staff Responsible for Monitoring: Administration	30%	50%		
Title I:				
2.4, 2.5, 2.6				
Prioritized Needs: Student Achievement 2, 3 - Curriculum, Instruction, and Assessment 1, 2, 3				
Strategy 3 Details		Rev	iews	
Strategy 3: CTC will complete a minimum of 3 classroom walkthroughs per week to identify areas of strength and		Formative		Summative
continued growth	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Support Tier I instruction and a strong 1st teach				
Staff Responsible for Monitoring: CTCs, Administration, Teachers	30%	30%		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math - ESF Levers:				
Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective				
Instruction				
Prioritized Needs: Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 1 - Curriculum, Instruction, and Assessment 1, 2, 3				

Strategy 4 Details	Reviews			
Strategy 4: CTCs will complete one coaching cycle with each teacher		Summative		
Strategy's Expected Result/Impact: Support Tier I instruction and a strong 1st teach	Oct	Jan	Mar	June
 Staff Responsible for Monitoring: CTCs, administration, teachers Title I: 2.4, 2.5, 2.6 TEA Priorities: Recruit, support, retain teachers and principals Prioritized Needs: Student Achievement 2, 3 - Staff Quality, Recruitment, and Retention 1 - Curriculum, Instruction, and Assessment 1, 2, 3 	30%	50%		
No Progress Continue/Modify	X Discon	tinue		